

Village of Fort Edward
Board of Trustees – Special meeting Budget
Wednesday, April 8, at 5:00 p.m.

Mayor Traver called the meeting to order at 5:00 p.m.

Roll Call: Trustee Carpenter, Trustee Cutler, Trustee Boucher
Absent: Trustee Williams

Summary

The board of trustees reviewed the tentative budget from the public hearing on Monday, April 6, 2026, and moved to accept the following numbers for the 2026-2027 fiscal year.

GENERAL FUND	2024-2025	2025-2026	2026-2027	Notes
Appropriations	2,059,713.41	1,949,345.95	2,089,094.20	Total General Fund Appropriations
Less				
<i>REVENUE</i>	\$486,744.32	\$447,361.00	\$389,700.00	Total General Fund Revenues
<i>SURPLUS</i>	\$0.00			Amount Being Used from Surplus/Fund Balance
<i>ADJUSTMENTS</i>	\$960.65	\$960.65	\$188.40	Information From Washington County Real Property (Special District)
To Be Raised by				
Taxes	\$1,572,261.11	\$1,501,024.30	\$1,699,205.80	Formula =s Appropriations-Revenues-Surplus-Adjustments
Taxable Assessment	\$199,995,797.0	\$201,619,444.0	\$238,806,123.0	Info from Wash County Real Property, less Cable Franchise Amt \$52,317.00
	\$199,995.80	\$201,619.44	\$238,806.12	N10 / 1000 = this value
Tax Rate/Thousand	\$7.86147076	\$7.44483900	\$7.11541973	To be Raised by Taxes / Taxable Assessment
	-14.31337%	-5.59625%	-4.62965%	

A motion to adjourn was made by Trustee **Carpenter**, seconded by Trustee **Boucher**. All ayes. Motion carried.

Respectfully submitted,

Janelle Rose
Village Clerk-Treasurer