Village Board of Trustees Public Hearing Wednesday, April 08, 2021

## MAYOR TRAVER CALLED THE MEETING TO ORDER AT 5:08 PM.

Roll Call	Trustee Boucher	Trustee Carpenter	Trustee Cutler	Trustee Williams
Public	Peter C. Amorosi	Janelle Rose	Matt Fuller	Susan Sheehan
Public	Matt Secor			

## PUBLIC HEARING ON THE 2021-2022 TENTATIVE BUDGET

A public hearing was held to discuss the tentative 2021-2022 budget. Mayor Traver went through the appropriations and revenues for both the Water Fund and General Fund. He highlighted some of the changes that we have done this year. Due to the pandemic, our revenues were substantially lower than expected. Mayor Traver thanked everyone involved in the budget process and was happy that the Village was able to keep the tax rate low, especially with everything going on with the Fort Edward School. The proposed tax increase will be 1.72% which raises the tax rate by \$.26 per thousand to \$14.88.

A motion to close the public hearing at 5:28 PM was made by **Trustee Cutler**, SECONDED by **Trustee Carpenter**. *All Ayes*. *Motion carried*.

The Public Meeting was called to order at 5:29 PM.

## Resolution 44 of 2019-2020

## ADOPTION OF VILLAGE BUDGET FOR 2020-2021

Motion By	Trustee Williams
Seconded By	Trustee Cutler

Dated	April 29, 2020	

WHEREAS, the Fort Edward Village Board conducted a Public Hearing on April 29, 2020 via video teleconference for the purpose of receiving comment regarding the Fort Edward Village Budget for fiscal year beginning June 1, 2020 and ending May 31, 2021, and

**NOW THEREFORE BE IT RESOLVED**, the Fort Edward Village Board does hereby adopt the Village of Fort Edward Budget for fiscal year **2020-2021** as follows:

GENERAL FUND	2019-2020	2020-2021	
Appropriations	2,290,647.79	2,368,146.52	
Less			
REVENUE	\$579,015.00	\$626,031.48	
SURPLUS	\$100,000.00	\$100,000.00	
ADJUSTMENTS	\$998.12	\$2,466.33	
To Be Raised by Taxes	\$1,610,634.67	\$1,639,648.71	
Taxable Assessment	\$110,145,973.00	\$110,198,437.00	
	\$110,145.97	\$110,198.44	
Tax Rate/Thousand	\$14.62272860	\$14.87905595	
	3.86896%	1.72274%	

A roll call vote was taken.

Voting	Position	Ayes	Nays	Abstain	Absent
Matthew Traver	Mayor	X	•		
Ed Carpenter	Trustee	X			
Peter Williams	Trustee	X			
David Cutler	Trustee	Χ			
John Boucher, Jr.	Trustee	X			

ALL AYES. MOTION CARRIED.

A motion was made to close the Public Meeting at 5:30 PM by **Trustee Williams**. SECONDED by **Trustee Carpenter**. *All Ayes. MOTION CARRIED.* 

Respectfully Submitted,
Peter C. Amorosi Clerk
Dated: April 29, 2020