Village Board of Trustees Public Hearing Monday, April 4, 2022

MAYOR TRAVER CALLED THE MEETING TO ORDER AT 6:16 PM.

Roll Call	Trustee Boucher	Trustee Carpenter	Trustee Cutler	Trustee Williams
Public	Peter C. Amorosi	Janelle Rose		
Public				

PUBLIC HEARING ON THE 2022-2023 TENTATIVE BUDGET

A public hearing was held to discuss the tentative 2022-2023 budget. Mayor Traver went through the appropriations and revenues for both the Water Fund and General Fund. There was a slight decrease in revenues and a slight increase in expenditures, but the impact was offset by the pilot program ending for Irving Tissue. He highlighted some of the changes that we have done this year. With things starting to open, hopefully things will go back to normal, and our revenues will increase this year. Mayor Traver thanked everyone involved in the budget process and was happy that the Village was able to keep the tax rate very reasonable. The tax rate will decrease by 3.64% which lowers the tax rate by \$.54 per thousand to \$14.92.

A motion to close the public hearing at 6:31 PM was made by **Trustee Cutler**, SECONDED by **Trustee Carpenter**. *ALL AYES*. *MOTION CARRIED*.

Respectfully Submitted,

Peter C. Amorosi, Clerk-Treasurer April 4, 2022